

CERTIFICATE

State of Kansas
Special District

2018

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

FIRE DISTRICT # 12

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit for 2018			2		
Allocation MVT, RVT,16/20M Vehicle Tax			3		
Schedule of Transfers			None		
Statement of Indebt. & Lease/Purchase			None		
Fund	K.S.A.				
General	19-3610	4	64,712	56,687	
Equipment			5		
Totals			xxxxxxxxxx	64,712	56,687
Budget Summary			6		
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?				No	Nov. 1, 2017 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2017

County Clerk

Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 55,927
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 55,927

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 5,644	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 181,412	
5b. Personal property 2016	- 238,844	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	5,644	
8. Total estimated valuation July, 1, 2017	9,403,352	
9. Total valuation less valuation adjustment (8 minus 7)	9,397,708	
10. Factor for increase (7 divided by 9)	0.00060	
11. Amount of increase (10 times 3)	+ \$ 34	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 55,961	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	55,961	
15. Consumer Price Index for all urban consumers for calendar year 2016	1.300%	
16. Consumer Price Index adjustment (3 times 15)	\$ 727	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 56,688	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FIRE DISTRICT # 12
SUMNER COUNTY

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	55,927	7,435	232	154	94	72
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	55,927	7,435	232	154	94	72

County Treas Motor Vehicle Estimate

7,435

County Treas Recreational Vehicle Estimate

232

County Treas 16/20M Vehicle Estimate

154

County Treas Commercial Vehicle Tax Estimate

94

County Treas Watercraft Tax Estimate

72

MVT Factor 0.13293

RVT Factor 0.00414

16/20M Factor 0.00276

Comm Veh Factor 0.00168

Watercraft Factor 0.00129

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1	1	39
Receipts:			
Ad Valorem Tax	46,514	55,927	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,599		
Motor Vehicle Tax	6,892	6,184	7,435
Recreational Vehicle Tax	216	164	232
16/20M Vehicle Tax	221	207	154
Commercial Vehicle Tax	85		94
Watercraft Tax			72
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	8		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	55,536	62,482	7,986
Resources Available:	55,537	62,483	8,025
Expenditures:			
Personal Services		600	600
Commodities	261	2,388	2,388
Contractual	27,000	33,808	36,076
Capital Outlay	28,275	25,648	25,648
Transfer to Equipment Fund			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	55,536	62,444	64,712
Unencumbered Cash Balance Dec 31	1	39	xxxxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	57,687	62,444	64,712
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2017 Ad Valorem Tax			

FIRE DISTRICT # 12
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District

Adopted Budget Equipment	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	14,228	3,023	3,023
Receipts:			
Transfer from General Fund			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	14,228	3,023	3,023
Expenditures:			
Equipment	11,205		
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	11,205	0	0
Unencumbered Cash Balance Dec 31	3,023	3,023	3,023
2016/2017/2018 Budget Authority Amount:	11,205	0	0

Adopted Budget 0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:	0	0	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
FIRE DISTRICT # 12
SUMNER COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	55,536	5.102	62,444	5.879	64,712	56,687	6.028
Debt Service							
Equipment	11,205						
Totals	66,741	5.102	62,444	5.879	64,712	56,687	6.028
Less: Transfers	0		0		0		
Net Expenditures	66,741		62,444		64,712		
Total Tax Levied	48,272		55,927		xxxxxx		
Assessed Valuation	9,461,646		9,512,932		9,403,352		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

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